

Illinois Department of Public Health
Office of Policy, Planning Statistics
Health Facilities Planning Board
Revenue Detail
Appropriation 238-48220-XXXX-0000
From Fiscal Year 1988 thru Fiscal Year 2008

Revenues	1988	1989	1990	1991	1992	1993
Application Fees	974.3	1,003.3	860.6	1,350.6	950.2	1,054.8
Fines & Late Processing Fees					124.1	341.6
Total Revenue	974.3	1,003.3	860.6	1,350.6	1,074.3	1,396.4

All numbers are in thousands rounded to nearest hundred

Data Sources: Illinois Office of the Comptroller Detailed Annual Reports and C.U.S.A.S Final Year End Expenditure Reports

Illinois Department of Public Health
Office of Policy, Planning Statistics
Health Facilities Planning Board
Revenue Detail
Appropriation 238-48220-XXXX-0000
From Fiscal Year 1988 thru Fiscal Year 2008

Revenues	1994	1995	1996	1997	1998	1999
Application Fees	1,170.2	1,181.5	583.1	1,161.0	1,658.7	1,618.5
Fines & Late Processing Fees	278.5	610.7	276.6	220.5	209.0	309.0
Total Revenue	1,448.7	1,792.2	859.7	1,381.5	1,867.7	1,927.5

All numbers are in thousands rounded to nearest hundred

Data Sources: Illinois Office of the Comptroller Detailed Annual Reports and C.U.S.A.S Final Year End Expenditure Reports

**Illinois Department of Public Health
Office of Policy, Planning Statistics
Health Facilities Planning Board
Revenue Detail
Appropriation 238-48220-XXXX-0000
From Fiscal Year 1988 thru Fiscal Year 2008**

Revenues	2000	2001	2002	2003	2004	2005
Application Fees	1,560.2	1,850.9	970.7	1,511.4	1,706.9	2,071.1
Fines & Late Processing Fees	270.5	150.6	47.0	120.5	68.5	2.0
Total Revenue	1,830.7	2,001.5	1,017.7	1,631.9	1,775.4	2,073.1

All numbers are in thousands rounded to nearest hundred

Data Sources: Illinois Office of the Comptroller Detailed Annual Reports and C.U.S.A.S Final Year End Expenditure Reports

Illinois Department of Public Health
Office of Policy, Planning Statistics
Health Facilities Planning Board
Revenue Detail
Appropriation 238-48220-XXXX-0000
From Fiscal Year 1988 thru Fiscal Year 2008

Revenues	2006	2007	eff.2/19/08 2008
Application Fees	2,124.4	2,793.6	2,249.5
Fines & Late Processing Fees	193.6	236.1	44.1
Total Revenue	<u><u>2,318.0</u></u>	<u><u>3,029.7</u></u>	<u><u>2,293.6</u></u>

All numbers are in thousands rounded to nearest hundred
 Data Sources: Illinois Office of the Comptroller Detailed Annual Reports and C.U.S.A.S Final Year End
 Expenditure Reports