

**CON ILLINOIS
COMPARATIVE ASSESSMENT OF PROGRAM FEES (1)**

State	Reporting Year	Annual Budget or Appropriation	# of Staff (FTE's)	# of CON Reviewers (FTE's)	Total Project Cost Applications	Total # Applications	Fees Structure for the Applications	Min. Fee	Max.Fee	Capital Threshold for Review (2,3)	Average dollars per application	Applications/ Review FTE	Project Cost per Review FTE (in \$ millions)
Illinois	CY 2007	\$1,740,000	13.75	3.75	\$6,152,680,271	157	0.1% project cost Clinical Service Areas; 0.05% project cost Non-Clinical Service Areas	\$500	\$100,000	\$7,818,549	\$39,189,046	41.87	1,641
New York	NA	\$4,200,000	46.00	N/A	\$1,929,674,000	305	0.45% of Project cost	\$1,250	None	\$3,000,000	\$6,326,800	NA	NA
Missouri	NA	\$159,000	2.50	1.50	\$560,000,000	135	0.1% of Project cost	\$1,000	None	\$1,000,000	\$4,148,148	90.00	373
Michigan	FY 2007	\$1,665,800	14.00	5.00	\$1,904,468,040	320	\$1,500 for projects costing \$500,000 or less; \$5,500 for \$550,001 up to \$4 million; and \$8,500 from project above \$4 million	\$1,500	\$8,500	\$2,817,500	\$5,951,463	64.00	381
Mississippi	FY 2008	\$817,000	9.00	4.00	\$399,531,721	35	0.5% of Capital Expenditure	\$1,000	\$25,000	\$2,000,000	\$11,415,192	8.75	100
Florida	FY 2007	\$1,026,818	7.00	1.50	\$1,394,438,311	29	0.015% of project cost (plus \$10,000)	\$10,000	\$50,000		\$48,084,080	19.33	930
Ohio	CY 2007	\$800,000	6.00	4.00	\$104,280,064	29	0.9% of Capital Cost	\$3,000	\$20,000	\$2,000,000	\$3,595,864	7.25	26
Iowa	FY2008	\$106,520	0.50	0.50	\$198,031,316	14	0.3% of capital cost	\$600	\$21,000	\$1,500,000	\$14,145,094	28.00	396
New Hampshire	FY 2008	\$500,000	4.00	3.00	\$220,813,739	8	0.25% if Capital Cost (No application fee if the applicant is an existing facility which pays the annual administrative fee by which the Board and staff are funded)	\$500	\$12,000	\$2,504,754	\$27,601,717	2.67	74
Alaska	NA	\$350,000	2.50	2.00	\$50,000,000	5-10	\$2,500 for \$2.5 million or less; 0.1% of the cost of any project over \$2.5 million with a maximum payment of \$75,000.	\$2,500	\$75,000	\$1,150,000	\$1,263	19,789.00	25

Notes

- (1) Data have been provided by directors or their designees of CON programs in other states.
- (2) 2007 capital expenditure reviewability thresholds are used from a compilation by Thomas R. Piper, Missouri CON Program, September 2007
- (3) The capital expenditure threshold for is currently \$8,850,717 (revised annually per statute)